



Madison County Board of Supervisors
FY20 Budget Workshop Meeting #4 Agenda
Thursday, February 14, 2019 - 2:00 PM
Madison County Firehouse Lounge Room
1223 N. Main Street - Madison, Virginia 22727

Agenda Items

- 1. Call to Order**
- 2. Pledge of Allegiance & Moment of Silence**
- 3. Approval of the Agenda**
- 4. Public Comment**
- 5. FY20 Budget Workshop**

A. Departmental Presentations

2:00 PM	2:00 PM	Cindy Hedges	10	35600	Services To Abused Families
2:10 PM	2:10 PM	Cathee Johnson Phillips	10	35800	Foothills Child Advocacy Center
2:20 PM	2:20 PM	Mary Foley	10	51700	Piedmont Regional Dental Clinic
2:30 PM	2:30 PM	James Pierce	10	72601	Boys And Girls Club
2:40 PM	2:40 PM	Cathy Weaver	10	72604	Madison County Fair
2:50 PM	2:50 PM	Bonnie Utz	20	73100	Madison Library
3:10 PM	3:10 PM	John Reid	10	81300	Foothills Housing Corp.
3:20 PM	3:20 PM	Carol Simpson	10	81301	Aging Together
3:30 PM	3:40 PM	Bob Chappell	10	33402	Juvenile Detention
3:40 PM		Mary Jane Costello		72602	Senior Center
				82200	Water Quality Management Program
				21300	Magistrates
				21910	Commissioner Of Accounts
				35300	Medical Examiner
				82500	Forestry Service
				21201	Madison Combined Court
				32400	Thomas Jefferson Ems Council
				33300	Juvenile Probation
				83400	Northern Va 4-H
				33401	Regional Jail
				33402	Juvenile Detention

B. Goals and Priorities

C. Capital Improvements

D. Budget Timetable & Agenda for Next Budget Worksession (February 21)

- Administrative Budget Requests
- MEMS staffing
- Requests for additional full-time staff
- Requests for additional part-time staffing
- Requests for pay adjustments
- Training, Continuing Education and Professional Development Needs

6. Public Comment

7. Continue Meeting

"I move that the meeting be adjourned until 2:00 PM on February 21, 2019 in the Madison County Firehouse Lounge Room at 1223 N. Main Street."